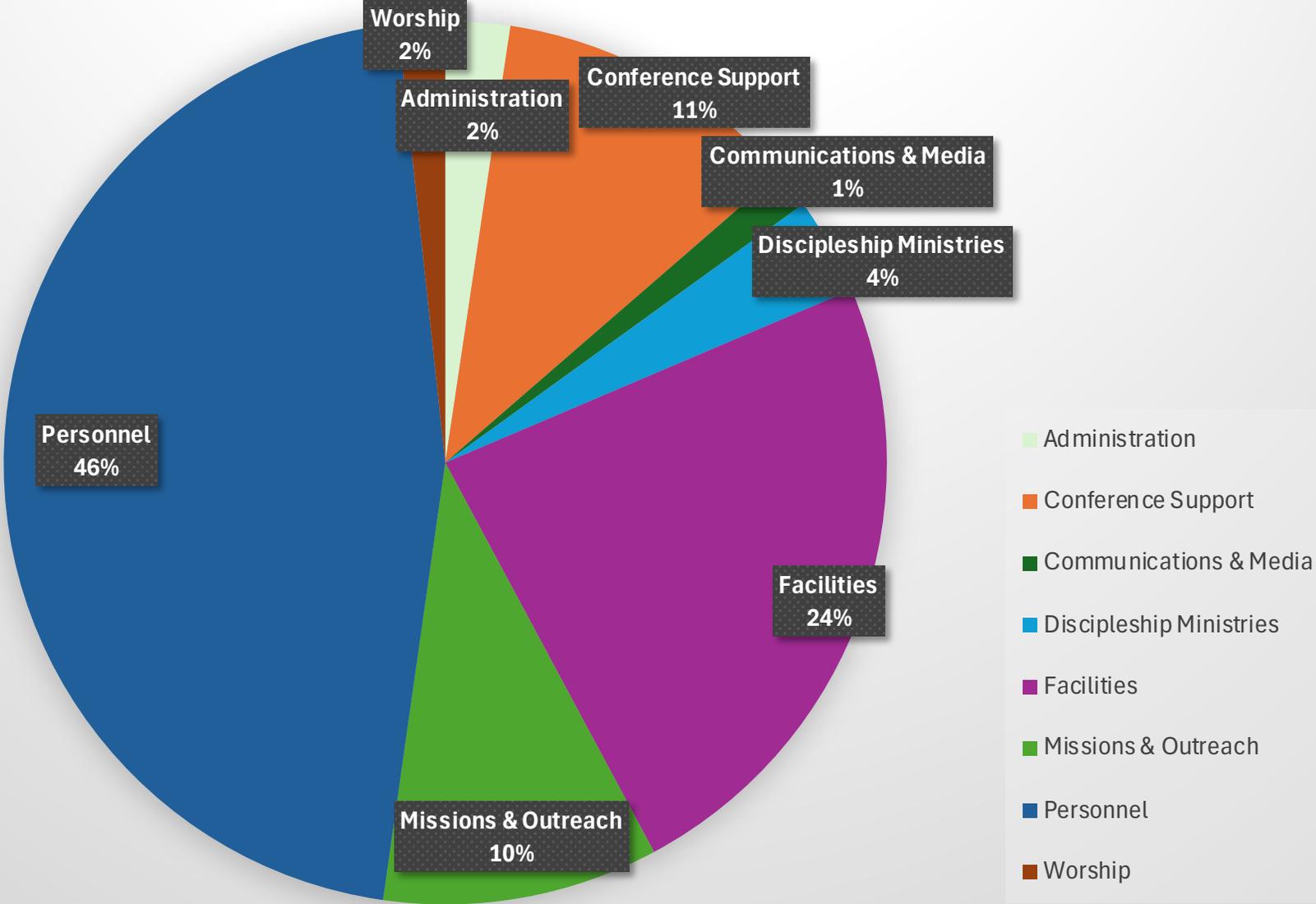


Asbury United Methodist Church 2026 Operating Budget



Asbury United Methodist Church
2024 Operating Budget

Dept	Description	2026 Budget	Category
100	Administration	\$ 44,153.00	Administration
110	Adult Ministry	\$ 22,728.00	Discipleship
160	Children's Ministry	\$ 47,016.00	Discipleship
190	Discipleship	\$ 4,975.00	Discipleship
210	NAC Apportionments	\$ 561,230.00	Conference Support
220	Congregational Care	\$ 3,150.00	Missions and Outreach
230	Anchor Ministry	\$ -	Missions and Outreach
240	Food Service	\$ 12,485.00	Administration
260	Finance	\$ 59,800.00	Administration
270	Hospitality & Connections	\$ 29,069.00	Missions and Outreach
290	Music Ministry	\$ 31,700.00	Worship
300	Nursery	\$ 46,525.00	Discipleship
320	Communications	\$ 70,061.00	Communications & Media
380	Missions in Action	\$ 470,000.00	Missions and Outreach
400	Seniors/YAH Ministry	\$ -	Discipleship
420	Recreation	\$ (25,000.00)	Missions and Outreach
440	Worship Ministries	\$ 53,450.00	Worship
460	Staff Parish Relations Comm.	\$ 2,291,232.00	Personnel
480	Stewardship	\$ -	Administration
500	Trustees	\$ 1,172,784.00	Facilities
510	Women's Ministry	\$ -	Discipleship
520	Youth Ministry	\$ 55,600.00	Discipleship
540	Growth Contingency	\$ -	Administration
550	Church Council	\$ 1,000.00	Administration
	Total 2026 Operating Budget	\$ 4,951,958.00	
	w/o MIA Prepayment	\$ 4,481,958.00	