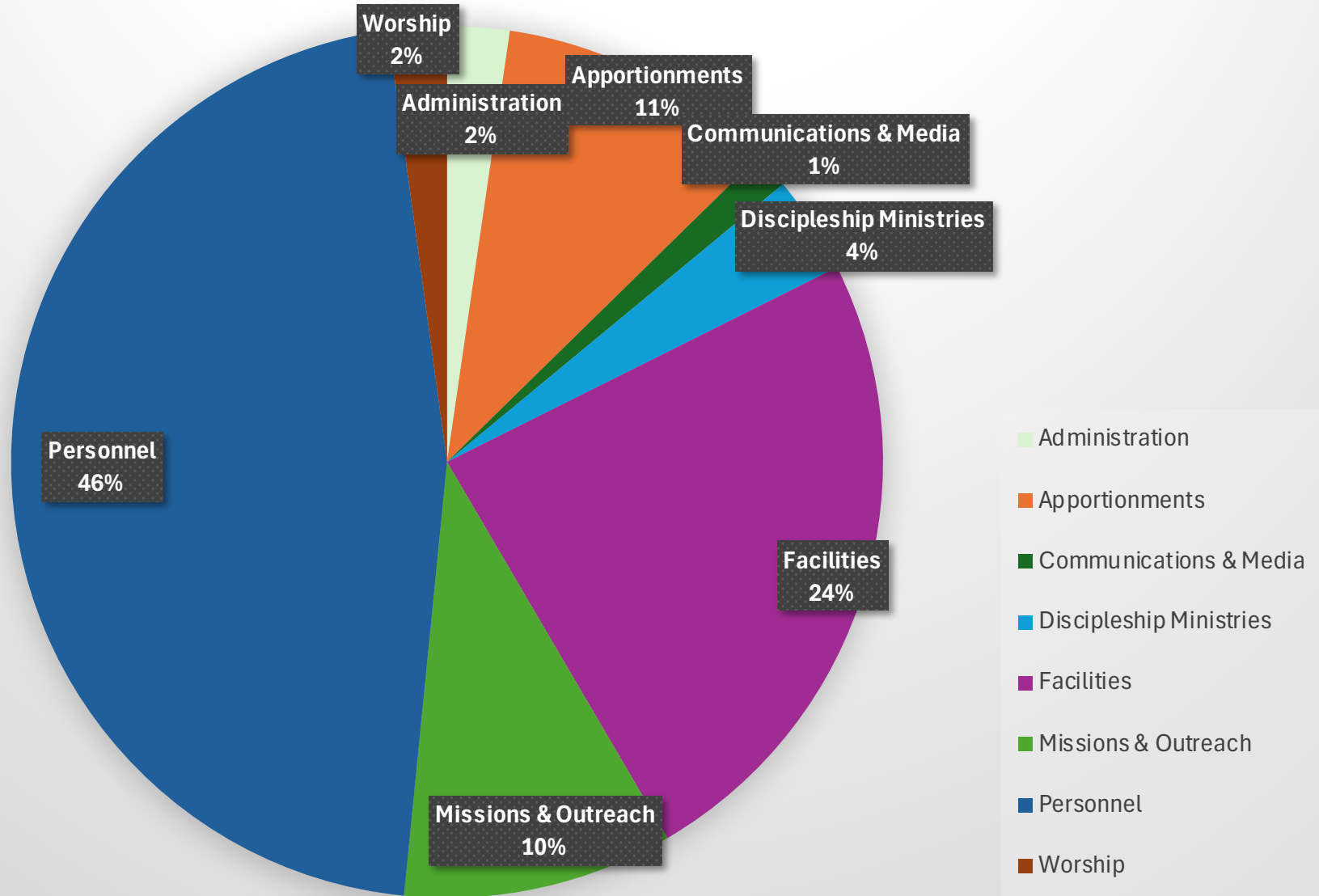


Asbury United Methodist Church 2025 Operating Budget



Asbury United Methodist Church 2025 Operating Budget

Dept	Description	2025 Budget	Category
100	Administration	\$ 43,650.00	Administration
110	Adult Ministry	\$ 10,375.00	Discipleship
160	Children's Ministry	\$ 46,550.00	Discipleship
190	Discipleship	\$ 11,225.00	Discipleship
210	NAC Apportionments	\$ 488,261.19	Apportionments
220	Congregational Care	\$ 3,150.00	Missions and Outreach
230	Anchor Ministry	\$ (10,750.00)	Missions and Outreach
240	Food Service	\$ 7,200.00	Administration
260	Finance	\$ 56,800.00	Administration
270	Hospitality & Connections	\$ 29,055.00	Missions and Outreach
290	Music Ministry	\$ 29,285.00	Worship
300	Nursery	\$ 44,525.00	Discipleship
320	Communications	\$ 63,075.00	Communications & Media
340	Scouting	\$ -	Missions and Outreach
360	ACT Ministry	\$ -	Missions and Outreach
380	Missions in Action	\$ 450,501.90	Missions and Outreach
400	Seniors/YAH Ministry	\$ 1,750.00	Discipleship
420	Recreation	\$ (25,000.00)	Missions and Outreach
440	Worship Ministries	\$ 72,650.00	Worship
460	Staff Parish Relations Comm.	\$ 2,180,490.21	Personnel
480	Stewardship	\$ -	Administration
500	Trustees	\$ 1,128,027.95	Facilities
510	Women's Ministry	\$ 1,025.00	Discipleship
520	Youth Ministry	\$ 55,600.00	Discipleship
540	Growth Contingency	\$ -	Administration
550	Church Council	\$ 1,000.00	Administration
	Total 2024 Operating Budget	\$ 4,688,446.25	
	w/o MIA Prepayment	\$ 4,237,944.35	