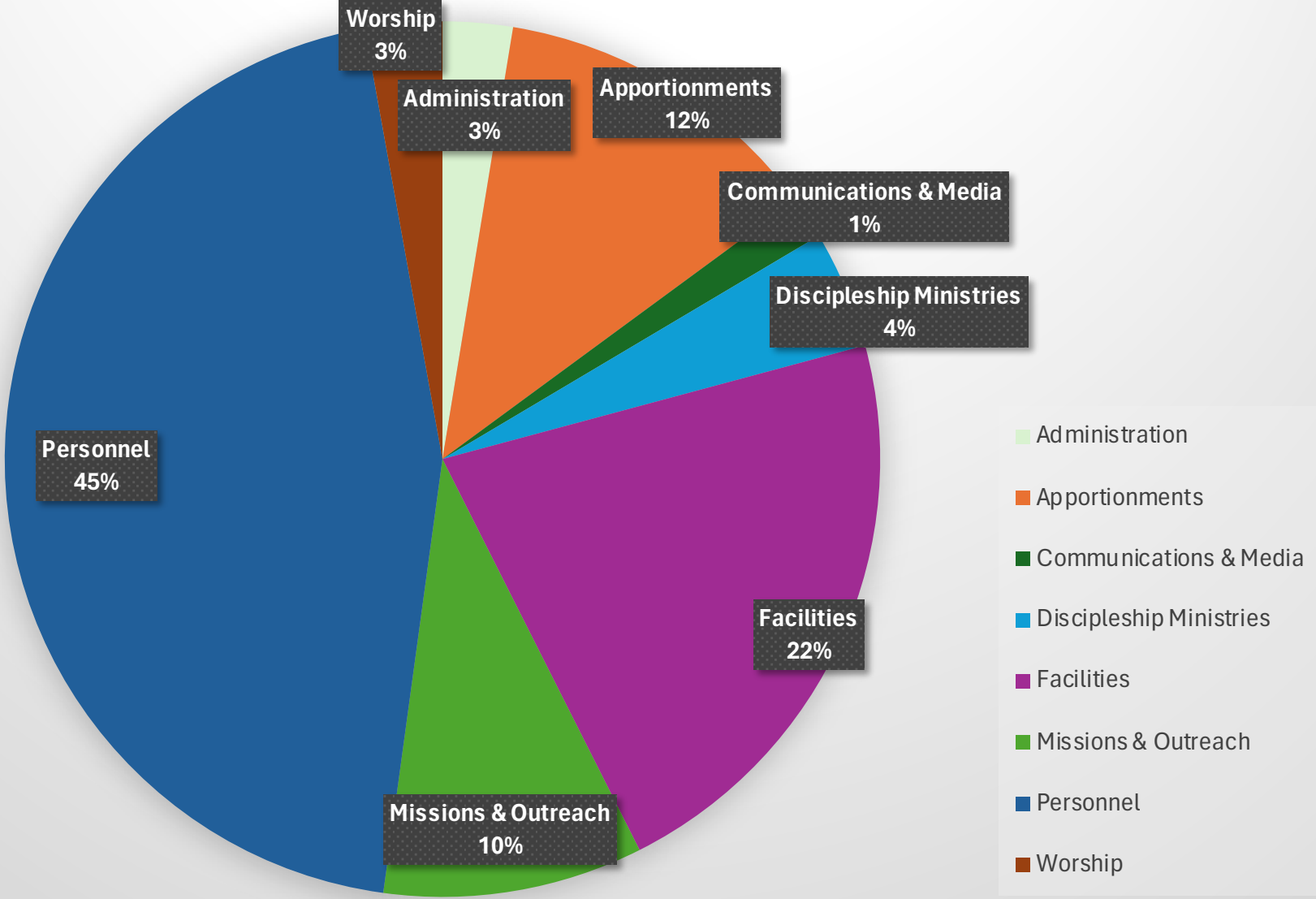


Asbury United Methodist Church 2024 Operating Budget



Asbury United Methodist Church
2024 Operating Budget

Dept	Description	2024 Budget	Category
100	Administration	\$ 47,600.00	Administration
110	Adult Ministry	\$ 13,030.00	Discipleship
160	Children's Ministry	\$ 55,800.00	Discipleship
190	Discipleship	\$ 41,675.00	Discipleship
210	NAC Apportionments	\$ 632,341.12	Apportionments
220	Congregational Care	\$ 4,450.00	Missions and Outreach
230	Anchor Ministry	\$ -	Missions and Outreach
240	Food Service	\$ 11,275.00	Administration
260	Finance	\$ 61,800.00	Administration
270	Hospitality & Connections	\$ 48,720.00	Missions and Outreach
290	Music Ministry	\$ 37,685.00	Worship
300	Nursery	\$ 45,450.00	Discipleship
320	Communications	\$ 80,000.00	Communications & Media
340	Scouting	\$ 165.00	Missions and Outreach
360	ACT Ministry	\$ -	Missions and Outreach
380	Missions in Action	\$ 438,660.00	Missions and Outreach
400	Seniors/YAH Ministry	\$ 2,475.00	Discipleship
420	Recreation	\$ (25,000.00)	Missions and Outreach
440	Worship Ministries	\$ 108,150.00	Worship
460	Staff Parish Relations Comm.	\$ 2,307,023.08	Personnel
480	Stewardship	\$ 10,105.00	Administration
500	Trustees	\$ 1,115,004.78	Facilities
510	Women's Ministry	\$ 800.00	Discipleship
520	Youth Ministry	\$ 63,400.00	Discipleship
540	Growth Contingency	\$ -	Administration
550	Church Council	\$ 1,650.00	Administration
	Total 2024 Operating Budget	\$ 5,102,258.98	
	w/o MIA Prepayment	\$ 4,663,598.98	