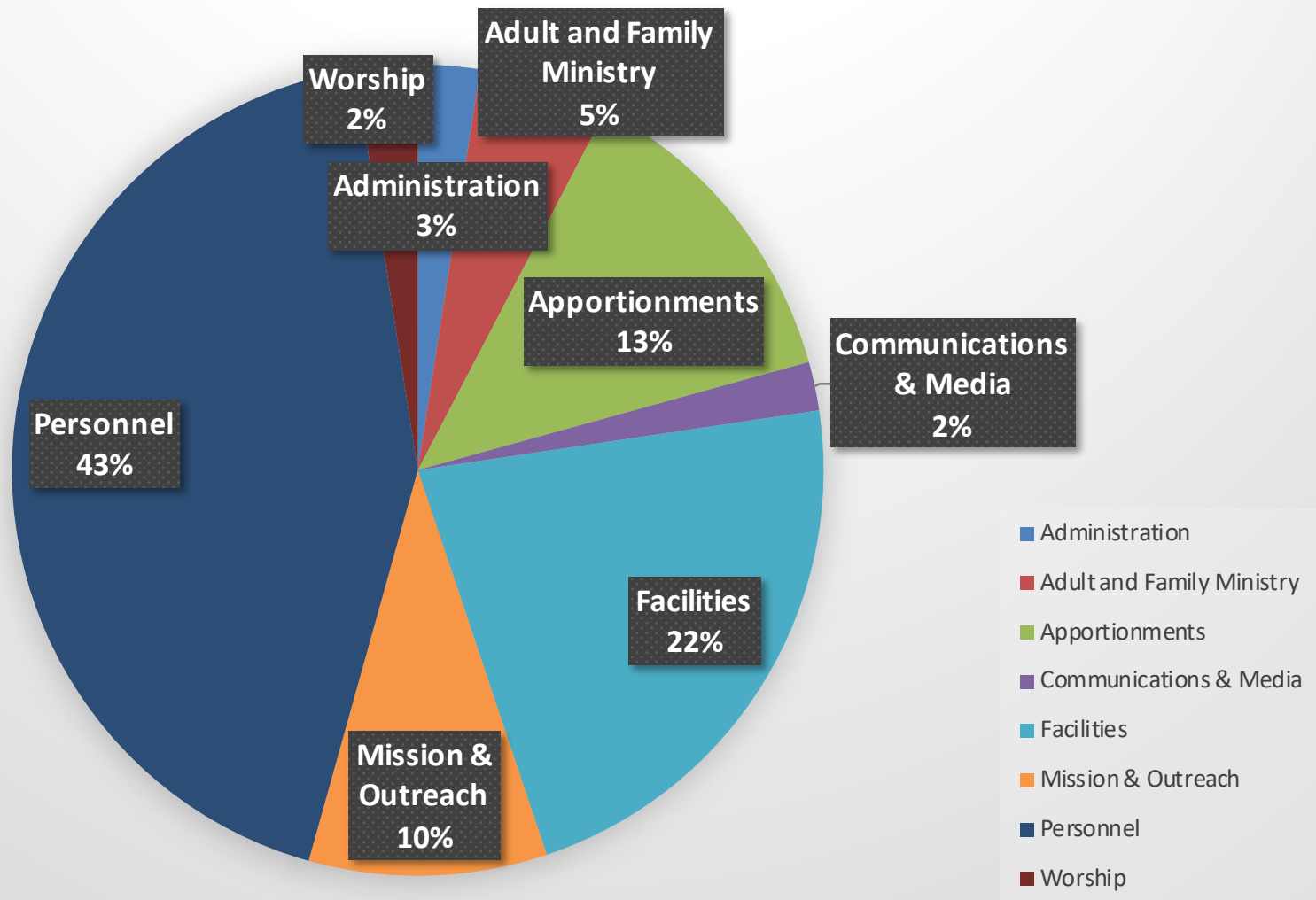


Asbury United Methodist Church 2023 Operating Budget



Asbury United Methodist Church 2023 Operating Budget

Dept	Description	2023 Budget	Category
100	Administration	\$48,356	Administration
110	Adult Sunday School	\$13,030	Adult and Family Ministry
160	Children's Ministry	\$55,800	Adult and Family Ministry
190	Family Formation	\$76,675	Adult and Family Ministry
210	No AL Conf Apportionments	\$645,244	Apportionments
220	Congregational Care	\$4,950	Missions & Outreach
230	Anchor Ministry	\$0	Missions & Outreach
240	Food Service	\$11,320	Administration
260	Finance	\$61,800	Administration
290	Music Ministry	\$37,685	Worship
300	Nurse	\$45,450	Adult and Family Ministry
320	Communications & Media	\$96,000	Communications & Media
340	Scouting	\$180	Missions & Outreach
360	ACT Ministry	\$0	Missions & Outreach
380	Missions in Action*	\$447,612	Missions & Outreach
400	Seniors/YAH Ministry	\$2,475	Adult and Family Ministry
420	Recreation	(\$25,000)	Adult and Family Ministry
440	Worship Ministry	\$83,945	Worship
460	Staff Parish Relations Comm.	\$2,138,130	Personnel
480	Stewardship	\$250	Administration
500	Trustees	\$1,098,906	Facilities
510	Women's Ministry	\$800	Adult and Family Ministry
520	Youth Ministry	\$63,400	Adult and Family Ministry
540	Growth Congingency	\$0	Administration
550	Church Council	\$3,000	Administration
560	Hospitality & Connections	\$13,720	Missions & Outreach
	Total 2023 Operating Budget	\$4,923,728	