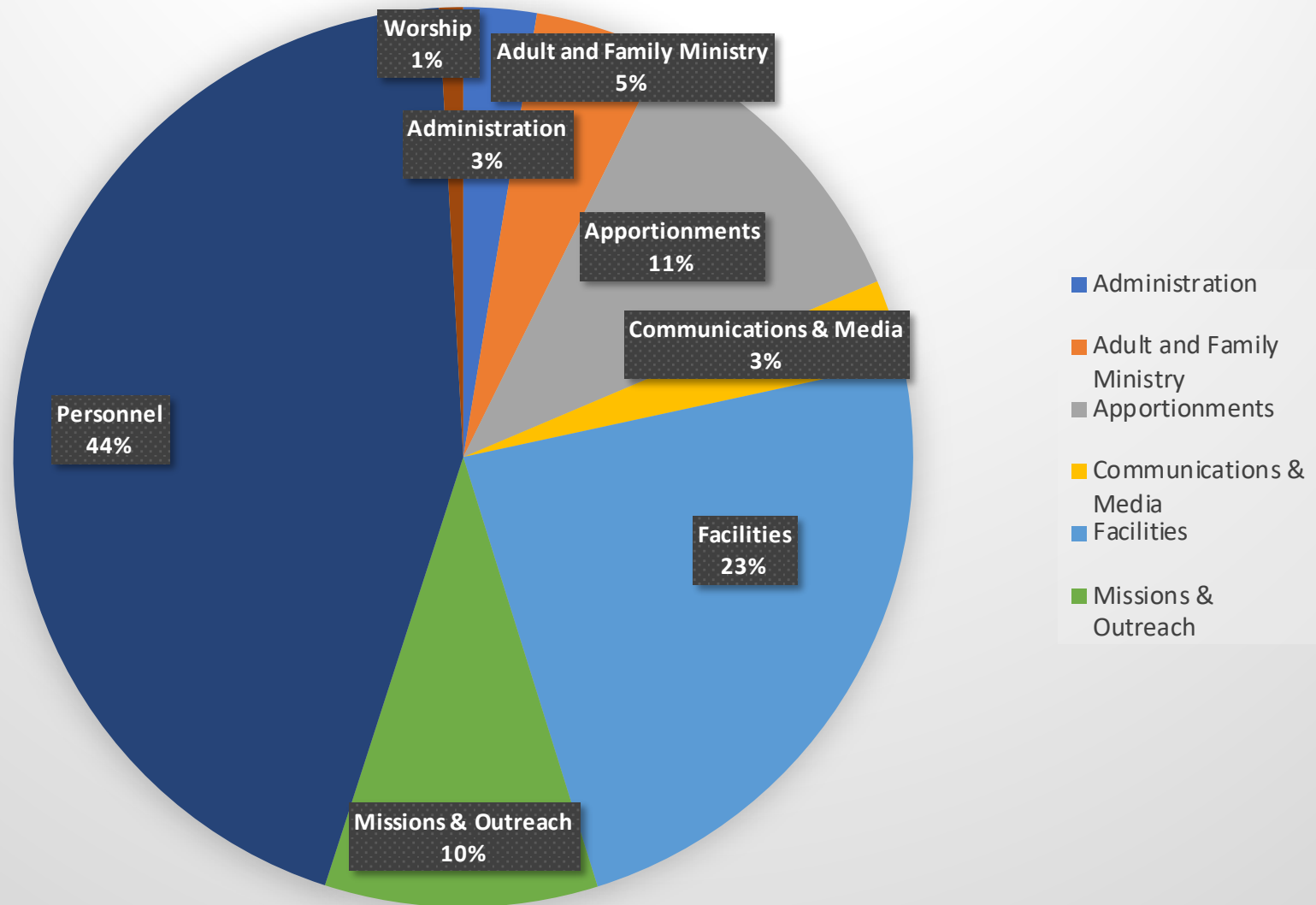


Asbury United Methodist Church 2022 Operating Budget



**Asbury United Methodist Church
2022 Operating Budget**

Dept	Department	2022 Budget	Notes
100	Administration	\$52,712.64	
110	Adult Ministry	\$13,830.00	
160	Children's Ministry	\$55,800.00	
190	Family Formation	\$76,757.50	
210	North Alabama Conference Apportionments	\$521,769.96	
220	Congregational Care	\$4,566.00	
230	Anchor Ministry	\$0.00	Generates Revenue
240	Food Service	\$5,311.20	Generates Revenue
260	Finance	\$62,475.00	
290	Music Ministry	\$18,185.00	
300	Nursey Ministry	\$3,450.00	
320	Communications & Media	\$138,336.00	
340	Scouting	\$180.00	
360	ACT Ministry	\$500.00	
380	Missions in Action	\$447,625.36	
400	Seniors/YAH Ministry	\$2,275.00	
420	Recreation Ministry	(\$25,000.00)	Generates Revenue
440	Worship Ministry	\$21,699.04	
460	Staff-Parish Relations Committee	\$2,039,930.78	
480	Stewardship	\$500.00	
500	Trustees	\$1,088,355.52	
510	Women's Ministry	\$1,300.00	
520	Youth/Student Ministry	\$63,400.00	
540	Growth Contingency	\$0.00	
550	Church Council	\$250.00	
	Total 2022 Operating Budget	\$ 4,560,702	